

**CSM Road Improvement Project**  
**Cost Update : August 17, 2017**

**Preliminary Budget - Total Project Cost** **\$276,000.00**

**Final Costs**

<b>Surface Paving</b>	<b>\$159,562.00</b>	<b>PMI Quote Dated August 7, 2017</b>
<b>Asphalt Millings Edge Treatment</b>	<b>\$9,900.00</b>	<b>PMI Quote Dated August 7, 2017</b>
<b>Staking</b>	<b>\$6,000.00</b>	<b>Omni Quote Dated August 7, 2017</b>
<b>Retention Area, Berms, Retrofits, Trenches</b>	<b>\$35,359.00</b>	<b>Soon Come Quote dated August 14, 2017</b>
<b>Post Installation Survey</b>	<b>\$1,200.00</b>	<b>Omni Surveys - Quote Dated August 17, 2017</b>
<b>Supervision and Compliance</b>	<b>\$11,500.00</b>	<b>J Strothers Quote Dated August 8, 2017</b>
<b>Permits SFWMD and DEP</b>	<b>\$2,250.00</b>	<b>Paid with applications</b>
<b>Engineering Fees in excess of base contract</b>	<b>\$3,600.00</b>	<b>Board approved CO's. Permitting work. Paid.</b>

**Total Cost** **\$229,371.00**

**Remaining Contingency for additional beautification, paver walkways, and site "discoveries"** **\$46,629.00**  
**Any remaining balance to be refunded to members**